

## Bid Analysis Tool

Project Name :

SANFL SA Country Championships

Describe Risk(s) of not doing this project (including not limited to Financial, Public, Commercial, Council, Climate - Risks):

Lost opportunity of elite country football player, friends and family, experience and economic impact into region across weekend of event. Event would also provide fundraising and awareness for local football club/s.  
Continued partnership with SANFL and commitment to SANFL / SACA Memorandum of Understanding and relationship management in support of ongoing infrastructure investment in our region.

					Score				
					Sum				
<b>RISK Priority Number calculated as L + I + W + P (If the Project does not proceed)</b>					11				
<b>RPN</b>	Likelihood of Risk Occurring		Impact if Risk Occur		Who Controls Risk	Political Environment			
	5	Almost Certain	5	Catastrophic	5	TBC	5	Extreme Impact	3
	4	Likely	4	Major			4	Major Impact	1
	3	Possible	3	Moderate	3	Both	3	Moderate Impact	5
	2	Unlikely	2	Minor			2	Minor Impact	2
	1	Rare	1	Insignificant	1	External Bodies	1	Insignificant Impact	
<b>COST Priority Number calculated as A + C + F + P</b>					16				
<b>CPN</b>	Additional Staff Resources Required		Cash Required (non sal) - Current Year		Future Project Financial Commitments		Period of Future Financial Commitments		
	5	No additional FTE	5	\$0	5	No	5	No	5
	4	Under 1 FTE or additional salary funding					4	<3 out of 10 years	1
	3	1-2 FTE	3	< \$20,000	3	Yes < \$20,000	3	3-5 out of 10 years	5
							2	5-10 out of 10 years	5
	1	>2 FTE	1	> \$20,001	1	Yes > \$20,001	1	On-going >10 years	
<b>IMPACT Priority Number calculated as H + E + S + B</b>					8				
<b>IPN</b>	Health & Safety Impact		Environmental Impact		Social/Comm Wellbeing Impact		Business & Economic Impact		
	5	Public at large at threat	5	Significant Positive Impact	5	Net Positive Impact	5	Net Positive Impact	1
	3	Section of the community/council employee at threat	3	Positive Impact	3	Positive Impact	3	Positive Impact	1
	1	Neutral Impact	1	Neutral Impact	1	Neutral Impact	1	Neutral Impact	3
	0	Negative Impact	0	Negative Impact	0	Negative Impact	0	Negative Impact	3
<b>BENEFITS Priority Number calculated as E + S + B + S</b>					9				
<b>BPN</b>	Funding (External) Sources		Savings		Beneficiaries		Service Levels Outcome (to Community)		
	5	Fully Funded via External Sources	5	Generates Savings immediately	5	TBC - Region Wide & Beyond	5	Industry Best Practice	2
	4	Part Funded External >50% of Total Cost	4	< 12 months	4	TBC - Region Wide	4	Achieving contemporary standards	1
	3	Part Funded External <50% of Total Cost	3	1 - 5 years	3	TBC - Section of Community/Key Stakeholders	3	Improvement/increase in Services Level	5
	2	Potential for funding	2	> 5 years					1
1	Fully Funded via Rates	1	Not Applicable	1	TBC - Limited number of Beneficiaries	1	No Change to Current Service Level		
<b>FINANCIAL SUSTAINABILITY Priority Number calculated as O + C + J</b>					5				
<b>FSPN</b>	Operating Budget Impact		Capital Budget Impact		Justification for Council Involvement				
	5	Favourable	5	Asst Renewal - Like for Like Replacement	5	Legislative Requirement / Must Do		1	
								3	
	3	No Effect/Not Applicable	3	No Effect/Not Applicable	3	Should Do		1	
			2	Upgrade					
1	Unfavourable	1	New Asset	1	Like To Do				
<b>INNOVATION / CONTINUOUS IMPROVEMENT / OTHER CONSIDERATIONS Priority Number calculated as O + C + J</b>					7				
<b>ICIO</b>	Opportunities for Regional /Sector Collaboration		Addressing Local or Regional Emergency Plans		Continuous Improvement		Other Strategic Plans (Public Health, DAIP)		
	5	High	5	Yes to a great extent at regional level	5	Major contribution to achieving	5	Major contribution to achieving	3
			4	Yes to a great extent at local level	4	Substantial contribution to achieving	4	Substantial contribution to achieving	1
	3	Medium	3	Yes to a moderate level at regional or local level	3	Moderate contribution to achieving	3	Moderate contribution to achieving	1
			2	Yes to a limited extent at local level only	2	Limited contribution to achieving	2	Limited contribution to achieving	2
	1	Low	1	No	1	No	1	No	
					<b>56</b>				

Any Other Comments:

# THE BAROSSA COUNCIL

## DUE DILIGENCE REPORT - LEVEL 1 - BASIC



Related Policy/Process	TBCPOC4400 Budget & Business Plan and Review Policy	Document Number:	TBCFOR4410
Register Owner:	Director Corporate and Community Services	Last Revised Date:	New Form
Document Control:	Manager Financial Services	TRIM Reference:	14/36060

Project : Operating/Capital? **Operating** Project Name : SANFL SA Country Championships

Please provide a clear description of the proposal

The SA Country Football Championships is an event that showcases, supports and celebrates country football, with a vision of football leaving lasting legacies in communities.

Commencing in 1994, the SA Country Football Championships brings together players and officials from 24 regional leagues across South Australia. Following the rapid growth of women's football, in 2018 the Championships welcomed women's teams to compete for the first time. 250 talented community footballers from country South Australia represent six zone teams across the men's and women's carnivals.

For the first time in 2019, the event was held in conjunction with a SANFL Statewide Super League Match between Adelaide and Port Adelaide. The combined event attracted 4,850 attendees across the weekend.

The Championships also incorporate a number functions and events that support, educate and celebrate competing players and officials, such as an official opening dinner and player welfare education sessions.

The event is held over the 9 - 11 July 2021 weekend

Please provide the justifications for the proposal with reference to the Strategic Management Plans (an analysis of the need or demand in line with the Community and Corporate Plans and other key planning documents)

Officers support the benefit of hosting the event as it will encourage overnight stays and additional economic benefit into the region through visit spend over the weekend.

The submission of a tender response continues to leverage and provide value from the partnership with SANFL and Council's commitment to SANFL / SACA Memorandum of Understanding and relationship management in support of ongoing infrastructure investment in our region.

Please describe any savings that will be made or additional income (identification and quantification of the expected financial and other benefits)

No savings however the benefit of hosting the event as it will encourage overnight stays and additional economic benefit into the region through visit spend over the weekend.

Provide an assessment of the associated Financial and Organisational risks, (including the Financial and Organisational risks of not proceeding or delaying the Project) and consideration of ways they can be managed and/or mitigated

Existing resources can be directed to managing the event and stakeholders. Should Council support the event proposal, up to \$40,000 ex GST, will be required via a 2020/2021 first quarter budget adjustment.

Lost opportunity of elite country football player, friends and family, experience and economic impact into region across weekend of event. Event would also provide fundraising and awareness for local football club/s.

Continued partnership with SANFL and commitment to SANFL / SACA Memorandum of Understanding and relationship management in support of ongoing infrastructure investment in our region.

An overall evaluation that weighs up all of the factors above as to why the NI should proceed

To support to outcomes as described in Council Report - Special Meeting - 30 September 2020.

Identification and quantification of the whole of life financial and other costs, including staffing, project management costs, Tools needed eg. PC/laptop, desk phone/mobile, furniture, vehicle, etc.

Operating Expenditure	Forward Estimates						
	Starting Year	Year 2	Year 3	Year 4	Year 5	Year 6	Growth Factor
Cash Contribution	28,000						
Provision for equipment and materials if rec	12,000						
Depreciation							
Interest							
Other							
Total	40,000	0	0	0	0	0	

Capital Expenditure	Forward Estimates						
	Starting Year	Year 2	Year 3	Year 4	Year 5	Year 6	Growth Factor
Design, Engineering							
External Planning and Advice/Consultants							
Salaries/Wages and Other Internal Direct Project Costs							
Contractors / Construction							
Materials							
Contingency							
Legals / Procurement							
Fees and Charges Including CITB and Planning and Building							
Other							
Total	0	0	0	0	0	0	

Income (ie. grants, user charges, other income)	Forward Estimates						
	Starting Year	Year 2	Year 3	Year 4	Year 5	Year 6	Growth Factor
Total	0	0	0	0	0	0	

Net Cost/(Saving) of NI	Forward Estimates						
	Starting Year	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Operating Expenditure	40,000	0	0	0	0	0	40,000
Capital Expenditure	0	0	0	0	0	0	0
Income	0	0	0	0	0	0	0
Net Cost/(Saving) of NI	40,000	0	0	0	0	0	40,000